



**Title: Progress Report on Helensburgh Lomond Community Planning
Group Action Plan and Scorecard.**

1. SUMMARY

- 1.1** This report summarises progress which has been made by partners in delivering the agreed Helensburgh Lomond Local Area Community Plan.

2. RECOMMENDATIONS

- 2.1** That the Local Area Community Planning Group note the progress which has been made by partners in financial year 2010/11 in delivering the agreed Local Community Plan for Helensburgh Lomond, and consider whether any amendments to the plan may be required. A revised scorecard which reflects the plan, as amended if necessary, will be submitted for consideration at the May LACPG meeting.

3. BACKGROUND

- 3.1** Group members and partners on the Helensburgh Lomond Local Area Community Planning Group agreed an action plan for delivery, which highlights agreed aims and objectives for the area, as developed in line with the CPP's Single Outcome Agreement, and following community consultation at the first Forward Together Event held in May 2010. Since the agreement of the plan, in summer 2010, partners and lead organisations have been expected to deliver the actions assigned to them through that agreement process.
- 3.2** Appendix 1 contains the most recent updates for the action plan, which have been gathered from partners during February 2011. It shows progress to date, and also highlights current risks to completion of key aims and actions.
- 3.3** Group members will recall that as part of the Forward Together 2 Event held in October 2010, attendees were asked to identify local priorities which they felt should be increased or built upon, priorities which should be maintained, those which could be reduced, and those which could be stopped all together. This work was carried out in light of the financial situation which public sector

organisations expected to take effect from April 2011.

To summarise the outcomes of that event, the following points should be noted.

There was the highest level of general support for:

1. Improved overall health, well being, independence and social inclusion.
2. Implementation of Helensburgh CHORD- Town centre management, Streetscene improvement and redevelopment of West Bay Esplanade.
3. Undertaking diversionary activities to reduce alcohol related deaths and hospital admissions, targeting young people, vulnerable communities and people with addictions

Areas to be maintained at current levels:

1. Community Safety
2. Enhanced transport links
3. Integrated transport- Park and Ride
4. Helensburgh Pier
5. Cycle Paths

What we could do less of (or just do differently to be more cost effective):

1. Cycle paths
2. Suicide prevention training
3. Debt counselling

What we could stop:

1. No actions or outcomes were identified as areas where activity could be stopped.

In light of these comments, and the comments made across Argyll and Bute in response to the Council's budget consultation exercise, group Members may wish to consider whether any amendments to the currently agreed plan are required.

Following discussion and any amendment of this plan, it is intended that a revised Scorecard, which reflects the agreed Local Community Plan, and will enable the group to carry out ongoing effective scrutiny of local performance against agreed outcomes, will be discussed at the May LACPG meeting.

4. CONCLUSION

- 4.1** There has been some progress by partners in delivering the agreed actions and outcomes of the Helensburgh Lomond Local

Community Plan, and this information is for noting. Following comments made at more recent consultation events partners may deem it necessary to amend the current plan to allow for effective delivery of local priorities in light of the current financial climate. A revised Scorecard will enable the group to carry out regular scrutiny of local performance against agreed outcomes.

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